



P-05-04

2006-2011 TRANSPORTATION IMPROVEMENT PROGRAM

For the Albuquerque Metropolitan Planning Area

***EXTRACTED FROM THE
2025 METROPOLITAN TRANSPORTATION PLAN***

APPROVED BY METROPOLITAN TRANSPORTATION BOARD

April 28, 2005

R-05-07 MTB – Attachment A

REVISED BY METROPOLITAN TRANSPORTATION BOARD:

DATE	Resolution
November 17, 2005	R-05-17 MTB – Attachment A R-05-18 MTB – Attachment A
January 12, 2006	R-05-21 MTB – Attachment A
March 23, 2006	R-06-02 MTB – Attachment A
April 27, 2006	R-06-05 MTB – Attachment A
July 27, 2006	R-06-09 MTB – Attachment A

MID-REGION COUNCIL OF GOVERNMENTS

Lawrence Rael, Executive Director

MRCOG Staff

Chris Blewett, Director of Transportation and Planning Services
Jack Lord, Transportation Program Manager, NMDOT/MPO Liaison
Mark Sprick, Transportation Planning Services Manager
Dave Pennella, Senior Transportation Planner
Rodolfo Monge-Oviedo, Transportation Planner
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Carol Foster, Research Analyst
Barbara Thomas, Secretary

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New Mexico State Highway and Transportation Department in cooperation with the
U.S. Department of Transportation Federal Highway Administration
and Federal Transit Administration

FY 2006- 2011 Transportation Improvement Program Funding Summary (by Federal Program)

Borders & Corridors					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Mesa del Sol Interchange	454		NMDOT	District 3	\$992,000						\$992,000
(1 Borders & Corridors Project)					\$992,000						\$992,000

Bridge Repl/Rehab					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
I-25, Tramway to Bernalillo	408	G2a13	NMDOT	Planning			\$3,000,000				\$3,000,000
I-40, Carlisle To Juan Tabo; San Mateo Interchange	410	G1143	NMDOT	Planning	\$656,900	\$3,693,400					\$4,350,300
I-40, Carlisle to Juan Tabo	411	G 1133	NMDOT	Planning	\$3,000,000						\$3,000,000
I-40, Carnuel to Sedillo	413	G1243	NMDOT	Planning			\$730,000				\$730,000
Bridge Program	424	BR003	NMDOT	District 3	\$288,000	\$1,181,000	\$1,193,000	\$4,972,600	\$5,022,300	\$5,073,400	\$17,730,300
(5 Bridge Repl/Rehab Projects)					\$3,944,900	\$4,874,400	\$4,923,000	\$4,972,600	\$5,022,300	\$5,073,400	\$28,810,600

FY 2006- 2011 Transportation Improvement Program Funding Summary (by Federal Program)

CMAQ					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Bicycle TDM	1	7366	City of Albuquerque	DMD	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000
Transportation Demand Management	38	7792	City of Albuquerque	Transit	\$805,000	\$755,000	\$805,000	\$805,000	\$805,000	\$805,000	\$4,780,000
Albuquerque Traffic Management System	40	3184	City of Albuquerque	DMD	\$2,331,000	\$595,000	\$250,000	\$1,227,000	\$1,500,000	\$1,500,000	\$7,403,000
Freeway ITS Deployment	48	2976	NMDOT	District 3	\$212,000	\$1,092,000	\$781,000	\$1,325,000	\$2,143,000	\$1,539,000	\$7,092,000
I-40/Louisiana Interchange Reconstruction	51	2633	NMDOT	Planning			\$850,000				\$850,000
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD			\$255,000				\$255,000
Bear Canyon Arroyo Trail and Overcrossing	58	9616	City of Albuquerque	DMD				\$1,045,000			\$1,045,000
North Diversion Channel Trail, Phase II	61	7765	City of Albuquerque	DMD						\$650,000	\$650,000
Rapid Transit Project	345	7536	City of Albuquerque	Transit		\$1,415,000	\$1,415,000				\$2,830,000
2nd Street/Montano Intersection	369	3358	City of Albuquerque	DMD	\$600,000						\$600,000
I-40/Coors Interchange Reconstruction	400	G1013	NMDOT	Planning		\$300,000					\$300,000
I-25 Frontage Road	419		City of Albuquerque	DMD		\$155,000					\$155,000
(12 CMAQ Projects)					\$4,123,000	\$4,487,000	\$4,531,000	\$4,577,000	\$4,623,000	\$4,669,000	\$27,010,000

CMAQ-Flex					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Freeway ITS Deployment	48	2976	NMDOT	District 3	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$9,600,000
Commuter Rail O&M (3 years)	445		NMDOT	District 3	\$10,000,000	\$10,000,000	\$10,000,000				\$30,000,000
(2 CMAQ-Flex Projects)					\$11,600,000	\$11,600,000	\$11,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$39,600,000

FY 2006- 2011 Transportation Improvement Program Funding Summary (by Federal Program)

FTA 5307					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Revenue Vehicles and Equipment	37	9623	City of Albuquerque	Transit	\$7,909,526	\$5,079,200	\$2,527,860	\$4,511,200	\$1,788,880	\$2,432,330	\$24,248,996
Transit Enhancements	44	7848	City of Albuquerque	Transit	\$133,453	\$80,800	\$84,800	\$88,800	\$92,800	\$96,800	\$577,453
Transit Facility Rehabilitation	341	7858	City of Albuquerque	Transit	\$240,000						\$240,000
Short and Medium Range Transit Planning	417		City of Albuquerque	Transit	\$2,400,000		\$2,587,340		\$2,718,320		\$7,705,660
Transit Security Equipment Upgrade	429		City of Albuquerque	Transit				\$1,400,000			\$1,400,000
Transit Technology Upgrade	430		City of Albuquerque	Transit	\$1,500,000				\$1,400,000		\$2,900,000
Bus Stop Facilities	431		City of Albuquerque	Transit		\$40,000					\$40,000
Transit Facility Rehabilitaion	432		City of Albuquerque	Transit		\$800,000	\$800,000				\$1,600,000
(8 FTA 5307 Projects)					\$12,182,979	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$2,529,130	\$38,712,109

FTA 5307/CMAQ					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
West Side Transit Facility	46	9565	City of Albuquerque	Transit	\$600,000						\$600,000
(1 FTA 5307/CMAQ Project)					\$600,000						\$600,000

FTA 5309					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Revenue Vehicles and Equipment	37	9623	City of Albuquerque	Transit	\$2,202,750						\$2,202,750
(1 FTA 5309 Project)					\$2,202,750						\$2,202,750

FY 2006- 2011 Transportation Improvement Program Funding Summary (by Federal Program)

FTA 5316 (JARC)					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
JARC	392	7849	City of Albuquerque	Transit	\$32,300		\$300,000		\$300,000		\$632,300
(1 FTA 5316 (JARC) Project)					\$32,300		\$300,000		\$300,000		\$632,300

FTA 5317 (New Freedom)					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
New Freedom Program	611	7859	City of Albuquerque	Transit	\$14,700						\$14,700
(1 FTA 5317 (New Freedom) Project)					\$14,700						\$14,700

GRIP					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
I-40/Coors Interchange Reconstruction	400	G1013	NMDOT	Planning	\$16,000,000						\$16,000,000
I-40/West Central Interchange Reconstuction	401	G4013	NMDOT	Planning		\$6,000,000					\$6,000,000
I-25, Tramway to Bernalillo	408	G2a13	NMDOT	Planning		\$29,500,000					\$29,500,000
I-40, Carlisle To Juan Tabo; San Mateo Interchange	410	G1143	NMDOT	Planning	\$20,000,000						\$20,000,000
I-40, Carlisle to Juan Tabo	412	G1153	NMDOT	Design		\$12,800,000	\$9,528,700				\$22,328,700
I-40, Carnuel to Sedillo	413	G1243	NMDOT	Planning	\$21,250,000	\$7,000,000	\$11,000,000				\$39,250,000
I-40	414	G1333	NMDOT	District 3	\$15,700,000	\$5,650,000					\$21,350,000
NM 45, I-25 to Central	416	G23, G2	NMDOT	Planning	\$2,000,000		\$17,220,000				\$19,220,000
I40	420	G1523;	NMDOT	District 3	\$2,966,870						\$2,966,870
Commuter Rail	421	G13; G2	MRCOG	MPO	\$80,000,000						\$80,000,000
(10 GRIP Projects)					\$157,916,870	\$60,950,000	\$37,748,700				\$256,615,570

FY 2006- 2011 Transportation Improvement Program Funding Summary (by Federal Program)

IM					Federal TIP			Planning TIP			Total
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	
I-25, Tramway to Bernalillo	408	G2a13	NMDOT	Planning		\$9,581,600	\$13,757,400				\$23,339,000
I-40, Carlisle to Juan Tabo	411	G 1133	NMDOT	Planning	\$1,000,000						\$1,000,000
I-40, Carnuel to Sedillo	413	G1243	NMDOT	Planning	\$4,784,300						\$4,784,300
I-25 Widening	441		NMDOT	District 3		\$8,000,000					\$8,000,000
I-40 Reconstruction	444		NMDOT	District 3	\$4,500,000						\$4,500,000
I-25/US 550 Interchange	447		NMDOT	District 3				\$3,934,900	\$14,000,000		\$17,934,900
I-40 Reconstruction	449		NMDOT	District 3					\$4,114,300	\$18,295,400	\$22,409,700
(7 IM Projects)					\$10,284,300	\$17,581,600	\$13,757,400	\$3,934,900	\$18,114,300	\$18,295,400	\$81,967,900

Minimum Guarantee					Federal TIP			Planning TIP			Total
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	
Freeway ITS Deployment	48	2976	NMDOT	District 3		\$620,800	\$3,000,000	\$3,000,000	\$1,000,000	\$3,360,000	\$10,980,800
I40	420	G1523	NMDOT	District 3		\$400,000					\$400,000
I-40/I-25 Managed Lanes/Ramp Metering Study	440		NMDOT	District 3		\$3,100,000	\$3,100,000		\$3,100,000	\$3,100,000	\$12,400,000
I-25 Study, Paseo Del Norte Interchange	442		NMDOT	District 3	\$850,000						\$850,000
Interstate Frontage Road Preservation	450		NMDOT	District 3	\$5,000,000	\$1,200,000					\$6,200,000
(5 Minimum Guarantee Projects)					\$5,850,000	\$5,320,800	\$6,100,000	\$3,000,000	\$4,100,000	\$6,460,000	\$30,830,800

FY 2006- 2011 Transportation Improvement Program Funding Summary (by Federal Program)

NHS					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Freeway ITS Deployment	48	2976	NMDOT	District 3						\$2,365,000	\$2,365,000
Paseo del Volcan	70	2607	NMDOT	District 3	\$854,400	\$854,400	\$854,400	\$1,708,800	\$1,708,800	\$1,708,800	\$7,689,600
I40	420	G1523	NMDOT	District 3	\$1,242,900						\$1,242,900
I-25 Widening	441		NMDOT	District 3		\$3,060,900	\$3,100,000				\$6,160,900
I-40 Reconstruction	444		NMDOT	District 3	\$779,200						\$779,200
I-25 Study, MLK to Isleta	448		NMDOT	District 3	\$1,000,000						\$1,000,000
(6 NHS Projects)					\$3,876,500	\$3,915,300	\$3,954,400	\$1,708,800	\$1,708,800	\$4,073,800	\$19,237,600

Safety					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Mid-Block Bicycle/Pedestrian Crossings	435		City of Albuquerque	DMD	\$375,000						\$375,000
(1 Safety Project)					\$375,000						\$375,000

STP					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Double Eagle II Access Road Rehabilitation	406	L3095	City of Albuquerque	Aviation	\$4,964,200						\$4,964,200
Mesa del Sol Interchange	454		NMDOT	District 3	\$1,240,000						\$1,240,000
(2 STP Projects)					\$6,204,200						\$6,204,200

FY 2006- 2011 Transportation Improvement Program Funding Summary (by Federal Program)

STP-E					Federal TIP			Planning TIP			Total
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	
Bicycle/ Pedestrian Safety Education Program	2	9819	City of Albuquerque	Parks & Rec.	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000
Crosstown Bikeways and Sidewalks	10	3641	City of Rio Rancho	Public Works				\$200,000			\$200,000
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD			\$320,000	\$80,000			\$400,000
Bear Canyon Arroyo Trail and Overcrossing	58	9616	City of Albuquerque	DMD		\$670,000					\$670,000
I-40/Embudo Trail Connection	60	3026	City of Albuquerque	DMD	\$245,000						\$245,000
I-40 Tricentennial East Gateway	372	3324	City of Albuquerque	Planning					\$70,000		\$70,000
I-40 Tricentennial West Gateway	373	3415	City of Albuquerque	Planning					\$70,000		\$70,000
Route 66 Museum & Visitor Center	379	3339	City of Albuquerque	Planning	\$243,000						\$243,000
Bernalillo Main Street Streetscape	382	3450	Town of Bernalillo	Planning	\$175,000		\$355,000	\$400,000			\$930,000
Lisbon Avenue Sidewalk Project Phase II	426		City of Rio Rancho	Planning					\$280,000		\$280,000
(10 STP-E Projects)					\$703,000	\$710,000	\$715,000	\$720,000	\$460,000	\$40,000	\$3,348,000

STP-Flex					Federal TIP			Planning TIP			Total
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	
I-40/I-25 Managed Lanes/Ramp Metering Study	440		NMDOT	District 3	\$976,100						\$976,100
US550 Signal Interconnect	443		NMDOT	District 3	\$550,000						\$550,000
I-25 Study, Jefferson to Comanche	446		NMDOT	District 3			\$250,000				\$250,000
(3 STP-Flex Projects)					\$1,526,100		\$250,000				\$1,776,100

FY 2006- 2011 Transportation Improvement Program Funding Summary (by Federal Program)

STP-U					Federal TIP			Planning TIP			Total
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	
4th Street Improvements	4	3475	Village of Los Ranchos de Albuquerque	Planning	\$2,009,000						\$2,009,000
Isleta Boulevard Roadway Improvements	15	2033	County of Bernalillo		\$1,842,000	\$1,740,000	\$2,500,000	\$1,595,000			\$7,677,000
Transportation Demand Management	38	7792	City of Albuquerque	Transit		\$50,000					\$50,000
Albuquerque Traffic Management System	40	3184	City of Albuquerque	DMD		\$920,000	\$950,000	\$273,000			\$2,143,000
I-40/Louisiana Interchange Reconstruction	51	2633	NMDOT	Planning	\$2,436,000						\$2,436,000
Comanche Road Bike Lanes	55	1414	City of Albuquerque	DMD		\$800,000					\$800,000
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD			\$1,930,000				\$1,930,000
Bear Canyon Arroyo Trail and Overcrossing	58	9616	City of Albuquerque	DMD		\$1,500,000					\$1,500,000
I-40/Embudo Trail Connection	60	3026	City of Albuquerque	DMD	\$155,000						\$155,000
Northern Boulevard Expansion	347	2954	City of Rio Rancho	Planning		\$235,000	\$1,745,000	\$1,743,000			\$3,723,000
Southern Boulevard	353	2363	City of Rio Rancho	Public Works				\$500,000	\$2,700,000		\$3,200,000
McMahon Extension	368	3354	City of Albuquerque	DMD			\$670,000	\$2,830,000			\$3,500,000
2nd Street/Montano Intersection	369	3358	City of Albuquerque	DMD	\$1,804,000						\$1,804,000
Academy Medians and Bikeways	371	3342	City of Albuquerque	DMD			\$1,600,000				\$1,600,000
Unser Boulevard Widening	381	2150	City of Rio Rancho	Public Works	\$1,100,000	\$2,773,000					\$3,873,000
Transportation Surveillance Program	384	7688	MRCOG	MPO	\$209,000	\$211,000	\$204,000	\$204,000	\$204,000	\$204,000	\$1,236,000

FY 2006- 2011 Transportation Improvement Program Funding Summary (by Federal Program)

University Extension	394	7579	City of Albuquerque	DMD					\$3,500,000		\$3,500,000
I-40/Coors Interchange Reconstruction	400	G1013	NMDOT	Planning	\$429,000	\$925,000		\$1,150,000	\$1,412,500	\$1,412,500	\$5,329,000
I-25 Frontage Road	419		City of Albuquerque	DMD		\$495,000					\$495,000
NM 313/NM 556 Intersection Improvements	425		Sandia Pueblo	Planning	\$837,000						\$837,000
Bus Stop Facilities	431		City of Albuquerque	Transit		\$100,000		\$100,000			\$200,000
Southwest Mesa Park and Ride	433		City of Albuquerque	Transit		\$800,000					\$800,000
Second Street Corridor	434		City of Albuquerque	DMD					\$400,000		\$400,000
North Diversion Channel Trail Undercrossings	436		City of Albuquerque	DMD				\$150,000		\$1,500,000	\$1,650,000
Irving Widening	439		City of Albuquerque	DMD				\$300,000		\$500,000	\$800,000
I-25 Study, Jefferson to Comanche	446		NMDOT	District 3				\$850,000			\$850,000
Edith Blvd	510		County of Bernalillo		\$2,603,400						\$2,603,400
Regional Transit District Service Plan	612	RTD03	Regional Transit District			\$250,000					\$250,000
(28 STP-U Projects)					\$13,424,400	\$10,799,000	\$9,599,000	\$9,695,000	\$8,216,500	\$3,616,500	\$55,350,400

Grand Total					\$235,852,999	\$126,238,100	\$99,478,500	\$36,208,300	\$50,144,900	\$46,357,230	\$594,280,029
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FY 2006- 2011 Transportation Improvement Program Funding Summary (by State Program)

General Fund					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Paseo del Volcan	418		City of Rio Rancho	Planning	\$530,510						\$530,510
(1 General Fund Project)					\$530,510						\$530,510

Severance Tax					Federal TIP			Planning TIP			
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Paseo del Volcan	418		City of Rio Rancho	Planning	\$2,350,000						\$2,350,000
(1 Severance Tax Project)					\$2,350,000						\$2,350,000

Grand Total					\$2,880,510						\$2,880,510
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID	1	Control Number	7366	Lead Agency	City of Albuquerque
Project Name	Bicycle TDM			Department	DMD
Est. Letting Date				Contact	Michael Riordan

Project Limits - From : AMPA-wide
To :

Project Description Bicycle Transportation Demand Management Program

Notes

Functional Class On-street Bike

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$29,822	\$29,822	\$29,822	\$29,822	\$29,822	\$29,822	\$178,933
CMAQ	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000

Total	\$204,822	\$204,822	\$204,822	\$204,822	\$204,822	\$204,822	\$1,228,933
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 2	Control Number 9819	Lead Agency City of Albuquerque
Project Name Bicycle/ Pedestrian Safety Education Program	Department Parks & Rec.	
Est. Letting Date	Contact Dwayne Ordonez	

Project Limits - From : Albuquerque
To :

Project Description Bicycle Safety Education Program

Notes

Functional Class Off-street Bike

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$13,333	\$13,333	\$13,333	\$13,333	\$13,333	\$13,333	\$80,000
STP-E	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000

Total	\$53,333	\$53,333	\$53,333	\$53,333	\$53,333	\$53,333	\$320,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID	4	Control Number	3475	Lead Agency	Village of Los Ranchos d
Project Name	4th Street Improvements			Department	Planning
Est. Letting Date				Contact	Juan Vigil

Project Limits - From : Ortega Road
To : Camino Espanol

Project Description Reconstruct roadway, intersection, drainage, transit, pedestrian improvements

Notes

Functional Class Minor Arterial

Estimated Cost \$0.00

Programmed Phases ☐ PE ☒ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0	\$0	\$0			\$0
Local	\$342,358	\$0	\$0	\$0			\$342,358
STP-U	\$2,009,000	\$0					\$2,009,000
Unassigned			\$0	\$0			\$0

Total	\$2,351,358	\$0	\$0	\$0			\$2,351,358
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID	10	Control Number	3641	Lead Agency	City of Rio Rancho
Project Name	Crosstown Bikeways and Sidewalks			Department	Public Works
Est. Letting Date				Contact	Leonard C. Rivera

Project Limits - From : Rio Rancho
To :

Project Description Construct pedestrian facilities

Notes

Functional Class Pedestrian

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State				\$0			\$0
Local				\$66,667			\$66,667
STP-E				\$200,000			\$200,000

Total				\$266,667			\$266,667
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID	15	Control Number	2033	Lead Agency	County of Bernalillo
Project Name	Isleta Boulevard Roadway Improvements			Department	
Est. Letting Date				Contact	Steve Miller

Project Limits - From : Arenal
To : Rio Bravo

Project Description Reconstruct and Widen to 3-lanes divided with center left turn lane.

Notes

Functional Class Principal Arterial

Estimated Cost \$0.00

Programmed Phases ☐ PE ☒ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0	\$0	\$0			\$0
Local	\$313,899	\$296,517	\$426,030	\$271,807			\$1,308,253
STP-U	\$1,842,000	\$1,740,000	\$2,500,000	\$1,595,000			\$7,677,000

Total	\$2,155,899	\$2,036,517	\$2,926,030	\$1,866,807			\$8,985,253
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID	37	Control Number	9623	Lead Agency	City of Albuquerque
Project Name	Revenue Vehicles and Equipment			Department	Transit
Est. Letting Date				Contact	Connie Meadowcroft

Project Limits - From : Albuquerque
To :

Project Description Replace buses and associated equipment

Notes

Functional Class N/A

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$2,071,189	\$1,269,800	\$631,965	\$1,127,800	\$447,220	\$608,083	\$6,156,057
FTA 5307	\$7,909,526	\$5,079,200	\$2,527,860	\$4,511,200	\$1,788,880	\$2,432,330	\$24,248,996
FTA 5309	\$2,202,750						\$2,202,750

Total	\$12,183,465	\$6,349,000	\$3,159,825	\$5,639,000	\$2,236,100	\$3,040,413	\$32,607,803
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 38	Control Number 7792	Lead Agency City of Albuquerque
Project Name Transportation Demand Management	Department Transit	
Est. Letting Date	Contact Connie Meadowcroft	

Project Limits - From : Albuquerque
To :

Project Description Transportation Demand Management Program

Notes

Functional Class N/A

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$137,182	\$137,182	\$137,182	\$137,182	\$137,182	\$137,182	\$823,090
CMAQ	\$805,000	\$755,000	\$805,000	\$805,000	\$805,000	\$805,000	\$4,780,000
STP-U		\$50,000					\$50,000

Total	\$942,182	\$942,182	\$942,182	\$942,182	\$942,182	\$942,182	\$5,653,090
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 40	Control Number 3184	Lead Agency City of Albuquerque
Project Name Albuquerque Traffic Management System	Department DMD	
Est. Letting Date	Contact Dave Harmon	

Project Limits - From : Albuquerque
To :

Project Description Replace traffic signal controllers, communications, camera monitoring, other ITS

Notes

Functional Class N/A

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$397,230	\$258,174	\$204,494	\$255,618	\$255,618	\$255,618	\$1,626,752
CMAQ	\$2,331,000	\$595,000	\$250,000	\$1,227,000	\$1,500,000	\$1,500,000	\$7,403,000
STP-U		\$920,000	\$950,000	\$273,000			\$2,143,000

Total	\$2,728,230	\$1,773,174	\$1,404,494	\$1,755,618	\$1,755,618	\$1,755,618	\$11,172,752
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 44	Control Number 7848	Lead Agency City of Albuquerque
Project Name Transit Enhancements		Department Transit
Est. Letting Date		Contact Connie Meadowcroft

Project Limits - From : Albuquerque city wide
To :

Project Description Construct bus shelters, landscaping, bike/ped access, signage, public art

Notes

Functional Class N/A

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$33,363	\$20,200	\$21,200	\$22,200	\$23,200	\$24,200	\$144,363
FTA 5307	\$133,453	\$80,800	\$84,800	\$88,800	\$92,800	\$96,800	\$577,453

Total	\$166,816	\$101,000	\$106,000	\$111,000	\$116,000	\$121,000	\$721,816
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID	46	Control Number	9565	Lead Agency	City of Albuquerque
Project Name	West Side Transit Facility			Department	Transit
Est. Letting Date				Contact	Connie Meadowcroft

Project Limits - From : SW Corner I-40/Unser Blvd
To :

Project Description Construct Transit Operations and Maintenance facility

Notes

Functional Class N/A

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0						\$0
Local	\$150,000						\$150,000
FTA 5307/CMAQ	\$600,000						\$600,000

Total	\$750,000						\$750,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 48	Control Number 2976	Lead Agency NMDOT
Project Name Freeway ITS Deployment	Department District 3	
Est. Letting Date	Contact Tom Blaine	

Project Limits - From : I-25/I-40
To :

Project Description Implement ITS Improvements

Notes CN TMC03 (Project #CAQ-7500(54)) - for Transportation Management Center - \$1.6M CMAQ-Flex

Functional Class N/A

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$308,786	\$564,541	\$916,987	\$1,009,691	\$808,264	\$1,510,532	\$5,118,800
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ	\$212,000	\$1,092,000	\$781,000	\$1,325,000	\$2,143,000	\$1,539,000	\$7,092,000
CMAQ-Flex	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$9,600,000
Minimum Guarantee		\$620,800	\$3,000,000	\$3,000,000	\$1,000,000	\$3,360,000	\$10,980,800
NHS						\$2,365,000	\$2,365,000

Total	\$2,120,786	\$3,877,341	\$6,297,987	\$6,934,691	\$5,551,264	\$10,374,532	\$35,156,600
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Thursday, August 03, 2006

**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 51	Control Number 2633	Lead Agency NMDOT
Project Name I-40/Louisiana Interchange Reconstruction		Department Planning
Est. Letting Date		Contact M. Plese

Project Limits - From : I-40/Louisiana
To :

Project Description Reconstruct interchange

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$415,124		\$144,850				\$559,974
Local	\$0		\$0				\$0
CMAQ			\$850,000				\$850,000
STP-U	\$2,436,000						\$2,436,000

Total	\$2,851,124		\$994,850				\$3,845,974
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 55	Control Number 1414	Lead Agency City of Albuquerque
Project Name Comanche Road Bike Lanes		Department DMD
Est. Letting Date		Contact Michael Riordan

Project Limits - From : I-25
To : Carlisle

Project Description Construct on-street commuter bike lanes

Notes

Functional Class Collector

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State		\$0					\$0
Local		\$136,330					\$136,330
STP-U		\$800,000					\$800,000

Total		\$936,330					\$936,330
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 57	Control Number 2689	Lead Agency City of Albuquerque
Project Name I-40 Trail Crossing at the Rio Grande	Department DMD	
Est. Letting Date	Contact Michael Riordan	

Project Limits - From : Coors Blvd
To : East side of Rio Grande River

Project Description Construct bikeway/trail overcrossing

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☐ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State			\$0	\$0			\$0
Local			\$479,017	\$26,667			\$505,683
CMAQ			\$255,000				\$255,000
STP-E			\$320,000	\$80,000			\$400,000
STP-U			\$1,930,000				\$1,930,000

Total			\$2,984,017	\$106,667			\$3,090,683
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 58	Control Number 9616	Lead Agency City of Albuquerque
Project Name Bear Canyon Arroyo Trail and Overcrossing		Department DMD
Est. Letting Date		Contact Michael Riordan

Project Limits - From : I-25
To : Arroyo del Oso

Project Description Construct bikeway/trail facilities

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☐ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State		\$0		\$0			\$0
Local		\$478,951		\$178,080			\$657,032
CMAQ				\$1,045,000			\$1,045,000
STP-E		\$670,000					\$670,000
STP-U		\$1,500,000					\$1,500,000

Total		\$2,648,951		\$1,223,080			\$3,872,032
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 60	Control Number 3026	Lead Agency City of Albuquerque
Project Name I-40/Embudo Trail Connection		Department DMD
Est. Letting Date		Contact Michael Riordan

Project Limits - From : North Diversion Channel
To : Washington Street

Project Description Construct a paved multi-use trail

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0						\$0
Local	\$108,081						\$108,081
STP-E	\$245,000						\$245,000
STP-U	\$155,000						\$155,000

Total	\$508,081						\$508,081
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 61	Control Number 7765	Lead Agency City of Albuquerque
Project Name North Diversion Channel Trail, Phase II		Department DMD
Est. Letting Date		Contact Michael Riordan

Project Limits - From : Balloon Fiesta Park
To : Alameda Blvd

Project Description Construct bicycle/pedestrian trail

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State						\$0	\$0
Local						\$110,768	\$110,768
CMAQ						\$650,000	\$650,000

Total						\$760,768	\$760,768
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 70	Control Number 2607	Lead Agency NMDOT
Project Name Paseo del Volcan	Department District 3	
Est. Letting Date	Contact Larry Velasquez	

Project Limits - From : I-40
To : US 550

Project Description Acquire Right-of-Way

Notes

Functional Class Principal Arterial

Estimated Cost \$0.00

Programmed Phases ☐ PE ☒ ROW ☐ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$145,600	\$145,600	\$145,600	\$291,200	\$291,200	\$291,200	\$1,310,400
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHS	\$854,400	\$854,400	\$854,400	\$1,708,800	\$1,708,800	\$1,708,800	\$7,689,600

Total	\$1,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,000,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 341	Control Number 7858	Lead Agency City of Albuquerque
Project Name Transit Facility Rehabilitation		Department Transit
Est. Letting Date		Contact Andrew deGarmo

Project Limits - From : AMPA wide
To :

Project Description Rehabilitation for transit facilities for ABQ Ride

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0						\$0
Local	\$60,000						\$60,000
FTA 5307	\$240,000						\$240,000

Total	\$300,000						\$300,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 345	Control Number 7536	Lead Agency City of Albuquerque
Project Name Rapid Transit Project		Department Transit
Est. Letting Date		Contact Connie Meadowcroft

Project Limits - From : Central Avenue Corridor
To :

Project Description Implement High Capacity Transit

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☐ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0	\$0				\$0
Local	\$0	\$241,133	\$241,133				\$482,266
CMAQ	\$0	\$1,415,000	\$1,415,000				\$2,830,000

Total	\$0	\$1,656,133	\$1,656,133				\$3,312,266
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 347	Control Number 2954	Lead Agency City of Rio Rancho
Project Name Northern Boulevard Expansion	Department Planning	
Est. Letting Date	Contact Leonard C. Rivera	

Project Limits - From : Unser Boulevard
To : 34th Street

Project Description 34th to Unser, widen 2 lanes to 4 lanes divided

Notes

Functional Class Minor Arterial

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State		\$0	\$0	\$0			\$0
Local		\$40,047	\$297,369	\$297,028			\$634,444
STP-U		\$235,000	\$1,745,000	\$1,743,000			\$3,723,000

Total		\$275,047	\$2,042,369	\$2,040,028			\$4,357,444
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 353	Control Number 2363	Lead Agency City of Rio Rancho
Project Name Southern Boulevard	Department Public Works	
Est. Letting Date	Contact Leonard C. Rivera	

Project Limits - From : 15th Street
To : 4th Street

Project Description Construct to 5-lane roadway

Notes

Functional Class Principal Arterial

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State				\$0	\$0		\$0
Local				\$85,206	\$460,112		\$545,318
STP-U				\$500,000	\$2,700,000		\$3,200,000

Total				\$585,206	\$3,160,112		\$3,745,318
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 368	Control Number 3354	Lead Agency City of Albuquerque
Project Name McMahon Extension	Department DMD	
Est. Letting Date	Contact Michael Riordan	

Project Limits - From : Rainbow Blvd
To : Unser Blvd

Project Description Construct a 4-lane divided roadway

Notes

Functional Class Principal Arterial

Estimated Cost \$0.00

Programmed Phases ☐ PE ☒ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State		\$0	\$0	\$0			\$0
Local		\$0	\$114,176	\$482,266			\$596,442
STP-U		\$0	\$670,000	\$2,830,000			\$3,500,000

Total		\$0	\$784,176	\$3,312,266			\$4,096,442
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 369	Control Number 3358	Lead Agency City of Albuquerque
Project Name 2nd Street/Montano Intersection		Department DMD
Est. Letting Date		Contact Michael Riordan

Project Limits - From : 2nd Street/Montano
To :

Project Description Intersection Improvements

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☒ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0						\$0
Local	\$409,670						\$409,670
CMAQ	\$600,000						\$600,000
STP-U	\$1,804,000						\$1,804,000

Total	\$2,813,670						\$2,813,670
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 371	Control Number 3342	Lead Agency City of Albuquerque
Project Name Academy Medians and Bikeways		Department DMD
Est. Letting Date		Contact Michael Riordan

Project Limits - From : San Mateo Blvd
To : Ventura Street

Project Description Construct on-street commuter bike lanes and median landscaping

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State			\$0				\$0
Local			\$272,659				\$272,659
STP-U			\$1,600,000				\$1,600,000

Total			\$1,872,659				\$1,872,659
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 372	Control Number 3324	Lead Agency City of Albuquerque
Project Name I-40 Tricentennial East Gateway		Department Planning
Est. Letting Date		Contact M. Tangri

Project Limits - From : Tramway Blvd
To : Carnuel Interchange

Project Description Construct visitor center, bike/ped bridge, public art, xeriscaping

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☒ ROW ☐ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State					\$0		\$0
Local					\$23,333		\$23,333
STP-E					\$70,000		\$70,000

Total					\$93,333		\$93,333
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 373	Control Number 3415	Lead Agency City of Albuquerque
Project Name I-40 Tricentennial West Gateway		Department Planning
Est. Letting Date		Contact M. Tangri

Project Limits - From : Route 66 exit
To : 118th Street

Project Description Construct visitor center, bike/ped bridge, public art, xeriscaping

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☐ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State					\$0		\$0
Local					\$23,333		\$23,333
STP-E					\$70,000		\$70,000

Total					\$93,333		\$93,333
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 379	Control Number 3339	Lead Agency City of Albuquerque
Project Name Route 66 Museum & Visitor Center		Department Planning
Est. Letting Date		Contact Al Soto

Project Limits - From : Central Avenue/Washington Street
To :

Project Description Rehabilitate DeAnza Motel to create Route 66 Heritage Center

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0						\$0
Local	\$81,000						\$81,000
STP-E	\$243,000						\$243,000

Total	\$324,000						\$324,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 381	Control Number 2150	Lead Agency City of Rio Rancho
Project Name Unser Boulevard Widening	Department Public Works	
Est. Letting Date	Contact Leonard C. Rivera	

Project Limits - From : Farol Road
To : King Blvd

Project Description Widen from 2-lanes to 4-lanes divided

Notes

Functional Class Principal Arterial

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0					\$0
Local	\$187,453	\$472,552					\$660,005
STP-U	\$1,100,000	\$2,773,000					\$3,873,000

Total	\$1,287,453	\$3,245,552					\$4,533,005
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID	382	Control Number	3450	Lead Agency	Town of Bernalillo
Project Name	Bernalillo Main Street Streetscape			Department	Planning
Est. Letting Date				Contact	M. Rinaldi

Project Limits - From : NM 473 (Avenida Bernalillo)
To : US 550

Project Description Construct bike/ped, safety, traffic calming, parking improvements

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0		\$0	\$0			\$0
Local	\$58,333		\$118,333	\$133,333			\$310,000
STP-E	\$175,000		\$355,000	\$400,000			\$930,000

Total	\$233,333		\$473,333	\$533,333			\$1,240,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 384	Control Number 7688	Lead Agency MRCOG
Project Name Transportation Surveillance Program	Department MPO	
Est. Letting Date	Contact Jack Lord	

Project Limits - From : AMPA-wide
To :

Project Description Collect and process traffic data

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$18,333	\$18,509	\$17,895	\$17,895	\$17,895	\$17,895	\$108,422
Local	\$17,283	\$17,448	\$16,869	\$16,869	\$16,869	\$16,869	\$102,207
STP-U	\$209,000	\$211,000	\$204,000	\$204,000	\$204,000	\$204,000	\$1,236,000

Total	\$244,616	\$246,957	\$238,764	\$238,764	\$238,764	\$238,764	\$1,446,629
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 392	Control Number 7849	Lead Agency City of Albuquerque
Project Name JARC	Department Transit	
Est. Letting Date	Contact Connie Meadowcroft	

Project Limits - From : Albuquerque
To :

Project Description Job Access Reverse Commute Program

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0		\$0		\$0		\$0
Local	\$0		\$300,000		\$300,000		\$600,000
FTA 5316 (JARC)	\$32,300		\$300,000		\$300,000		\$632,300

Total	\$32,300		\$600,000		\$600,000		\$1,232,300
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 394	Control Number 7579	Lead Agency City of Albuquerque
Project Name University Extension	Department DMD	
Est. Letting Date	Contact Michael Riordan	

Project Limits - From : Rio Bravo Interchange
To : Mesa del Sol

Project Description Construct new 4-lanes divided facility

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State					\$0		\$0
Local					\$596,442		\$596,442
STP-U					\$3,500,000		\$3,500,000

Total					\$4,096,442		\$4,096,442
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 400	Control Number G1013	Lead Agency NMDOT
Project Name I-40/Coors Interchange Reconstruction		Department Planning
Est. Letting Date		Contact P.Lindberg

Project Limits - From : I-40/Coors
To :

Project Description Reconstruct Interchange

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☒ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0		\$0	\$0	\$0	\$0
Local	\$73,107	\$208,755		\$195,974	\$240,707	\$240,707	\$959,249
CMAQ		\$300,000					\$300,000
GRIP	\$16,000,000						\$16,000,000
STP-U	\$429,000	\$925,000		\$1,150,000	\$1,412,500	\$1,412,500	\$5,329,000

Total	\$16,502,107	\$1,433,755		\$1,345,974	\$1,653,207	\$1,653,207	\$22,588,249
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Thursday, August 03, 2006

**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 401	Control Number G4013	Lead Agency NMDOT
Project Name I-40/West Central Interchange Reconstruction	Department Planning	
Est. Letting Date	Contact P.Lindberg	

Project Limits - From : I-40/West Central
To :

Project Description Reconstruct interchange

Notes

Functional Class Principal Arterial

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State		\$0					\$0
Local		\$0					\$0
GRIP		\$6,000,000					\$6,000,000

Total		\$6,000,000					\$6,000,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 406	Control Number L3095	Lead Agency City of Albuquerque
Project Name Double Eagle II Access Road Rehabilitation	Department Aviation	
Est. Letting Date	Contact J. Hinde	

Project Limits - From : Central Ave.
To : South boundary DE II Airport

Project Description Reconstruct and Widen from 2-lanes to 4-lanes divided highway

Notes

Functional Class Minor Arterial

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0						\$0
Local	\$0						\$0
STP	\$4,964,200						\$4,964,200

Total	\$4,964,200						\$4,964,200
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 408	Control Number G2a13	Lead Agency NMDOT
Project Name I-25, Tramway to Bernalillo	Department Planning	
Est. Letting Date	Contact J. Trujillo	

Project Limits - From : Tramway Blvd
To : South Bernalillo Interchange

Project Description Reconstruct and Widen from 4-lanes to 6-lanes

Notes

Functional Class Interstate

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State		\$761,233	\$1,842,989				\$2,604,221
Local		\$0	\$0				\$0
Bridge Repl/Rehab			\$3,000,000				\$3,000,000
GRIP		\$29,500,000					\$29,500,000
IM		\$9,581,600	\$13,757,400				\$23,339,000

Total		\$39,842,833	\$18,600,389				\$58,443,221
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 410	Control Number G1143	Lead Agency NMDOT
Project Name I-40, Carlisle To Juan Tabo; San Mateo Interchange	Department Planning	
Est. Letting Date	Contact H.Tavanaiepour	

Project Limits - From : I-40/Carlisle
To : Juan Tabo

Project Description Reconstruct San Mateo Interchange

Notes

Functional Class Interstate

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$164,225	\$923,350					\$1,087,575
Local	\$0	\$0					\$0
Bridge Repl/Rehab	\$656,900	\$3,693,400					\$4,350,300
GRIP	\$20,000,000						\$20,000,000

Total	\$20,821,125	\$4,616,750					\$25,437,875
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 411	Control Number G 1133	Lead Agency NMDOT
Project Name I-40, Carlisle to Juan Tabo	Department Planning	
Est. Letting Date	Contact S. Lopez	

Project Limits - From : I-40/Washington Street
To :

Project Description Reconstruct grade separation at Washington Street

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$829,447						\$829,447
Local	\$0						\$0
Bridge Repl/Rehab	\$3,000,000						\$3,000,000
IM	\$1,000,000						\$1,000,000

Total	\$4,829,447						\$4,829,447
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 412	Control Number G1153	Lead Agency NMDOT
Project Name I-40, Carlisle to Juan Tabo	Department Design	
Est. Letting Date	Contact Hooshang Tavanaiepour	

Project Limits - From : Carlisle
To : Pennsylvania

Project Description Reconstruct and widen, adding one lane in each direction

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State		\$0	\$0				\$0
Local		\$0	\$0				\$0
GRIP		\$12,800,000	\$9,528,700				\$22,328,700

Total		\$12,800,000	\$9,528,700				\$22,328,700
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 413	Control Number G1243	Lead Agency NMDOT
Project Name I-40, Carnuel to Sedillo	Department Planning	
Est. Letting Date	Contact M. Fahey	

Project Limits - From : Carnuel
To : Sedillo

Project Description Reconstruct interstate highway

Notes Includes the following NMDOT Control Numbers: G1213; G1223; G1233; G1243. Included as part of 410 in 2006 TIP

Functional Class Interstate

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$380,100	\$0	\$182,500				\$562,600
Local	\$0	\$0	\$0				\$0
Bridge Repl/Rehab			\$730,000				\$730,000
GRIP	\$21,250,000	\$7,000,000	\$11,000,000				\$39,250,000
IM	\$4,784,300						\$4,784,300

Total	\$26,414,400	\$7,000,000	\$11,912,500				\$45,326,900
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 414	Control Number G1333	Lead Agency NMDOT
Project Name I-40	Department District 3	
Est. Letting Date	Contact Terry Doyle	

Project Limits - From : Central
To : Coors

Project Description Reconstruction + 2 additional lanes and 2 lane frontage roads, includes pedestrian overcrossing west of Coors

Notes

Functional Class Interstate

Estimated Cost \$3,535,667,200,000.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0					\$0
Local	\$0	\$0					\$0
GRIP	\$15,700,000	\$5,650,000					\$21,350,000

Total	\$15,700,000	\$5,650,000					\$21,350,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 416	Control Number G2003, G2023, G	Lead Agency NMDOT
Project Name NM 45, I-25 to Central	Department Planning	
Est. Letting Date	Contact P.Lindberg	

Project Limits - From : I-25
To : Central Avenue

Project Description Reconstruct roadway and intersections

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☒ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0		\$0				\$0
Local	\$0		\$0				\$0
GRIP	\$2,000,000		\$17,220,000				\$19,220,000

Total	\$2,000,000		\$17,220,000				\$19,220,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 417	Control Number	Lead Agency City of Albuquerque
Project Name Short and Medium Range Transit Planning	Department Transit	
Est. Letting Date	Contact Andrew deGarmo	

Project Limits - From : Albuquerque city wide
To :

Project Description Facilities and operations planning

Notes

Functional Class N/A

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0		\$0		\$0		\$0
Local	\$600,000		\$646,835		\$679,580		\$1,926,415
FTA 5307	\$2,400,000		\$2,587,340		\$2,718,320		\$7,705,660

Total	\$3,000,000		\$3,234,175		\$3,397,900		\$9,632,075
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 418	Control Number	Lead Agency City of Rio Rancho
Project Name Paseo del Volcan	Department Planning	
Est. Letting Date	Contact L.Rivera	

Project Limits - From : Unser Blvd
To : Iris Rd

Project Description Construct 2 lane roadway

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$2,880,510						\$2,880,510
Local	\$0						\$0
General Fund	\$0						\$0
Severance Tax	\$0						\$0

Total	\$2,880,510						\$2,880,510
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 419	Control Number	Lead Agency City of Albuquerque
Project Name I-25 Frontage Road	Department DMD	
Est. Letting Date	Contact Michael Riordan	

Project Limits - From : Gibson Blvd
To : Sunport

Project Description Construction of frontage road

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State		\$0					\$0
Local		\$110,768					\$110,768
CMAQ		\$155,000					\$155,000
STP-U		\$495,000					\$495,000

Total		\$760,768					\$760,768
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 420	Control Number G1513; G1523; G	Lead Agency NMDOT
Project Name I40	Department District 3	
Est. Letting Date	Contact Terry Doyle	

Project Limits - From : Canoncito
To : Rio Puerco

Project Description Canoncito to Rio Puerco

Notes Includes the following NMDOT Control Numbers: G1513; G1523; G1533

Functional Class Interstate

Estimated Cost

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0					\$0
Local	\$211,805	\$68,165					\$279,970
GRIP	\$2,966,870						\$2,966,870
Minimum Guarantee		\$400,000					\$400,000
NHS	\$1,242,900						\$1,242,900

Total	\$4,421,575	\$468,165					\$4,889,740
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 421	Control Number G2T13; G2T23	Lead Agency MRCOG
Project Name Commuter Rail	Department MPO	
Est. Letting Date	Contact Chris Blewett	

Project Limits - From : Belen

To : Bernalillo (Stage I) & Santa Fe (Stage II)

Project Description Implement Commuter Rail Service; purchase rolling stock & ROW for stations, construct stations; initial service Belen-Bernalillo; purchase of rail line between Belen & Trinidad (added 11/17/2005). Purchase roll stock for Santa Fe link (added 07/27/06)

Notes #Deleted

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☒ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0						\$0
Local	\$0						\$0
GRIP	\$80,000,000						\$80,000,000

Total	\$80,000,000						\$80,000,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 424	Control Number BR003	Lead Agency NMDOT
Project Name Bridge Program	Department District 3	
Est. Letting Date	Contact Larry Velasquez	

Project Limits - From : District-wide
To :

Project Description Federal -Aid Bridge Rehabilitation Program

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$72,000	\$295,250	\$298,250	\$1,243,150	\$1,255,575	\$1,268,350	\$4,432,575
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge Repl/Rehab	\$288,000	\$1,181,000	\$1,193,000	\$4,972,600	\$5,022,300	\$5,073,400	\$17,730,300

Total	\$360,000	\$1,476,250	\$1,491,250	\$6,215,750	\$6,277,875	\$6,341,750	\$22,162,875
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 425	Control Number	Lead Agency Sandia Pueblo
Project Name NM 313/NM 556 Intersection Improvements	Department Planning	
Est. Letting Date	Contact S. Hausam	

Project Limits - From : NM 313/NM 556
To :

Project Description Intersection Improvements

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0						\$0
Local	\$142,635						\$142,635
STP-U	\$837,000						\$837,000

Total	\$979,635						\$979,635
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 426	Control Number	Lead Agency City of Rio Rancho
Project Name Lisbon Avenue Sidewalk Project Phase II	Department Planning	
Est. Letting Date	Contact L.Rivera	

Project Limits - From : Southern Blvd
To : Tarpon Drive

Project Description Construct sidewalks, drive pads, ramps

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State					\$0		\$0
Local					\$93,333		\$93,333
STP-E					\$280,000		\$280,000

Total					\$373,333		\$373,333
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 429	Control Number	Lead Agency City of Albuquerque
Project Name Transit Security Equipment Upgrade	Department Transit	
Est. Letting Date	Contact A.deGarmo	

Project Limits - From : System-wide
To :

Project Description Acquisition, installation of security-related equipment

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State				\$0			\$0
Local				\$350,000			\$350,000
FTA 5307				\$1,400,000			\$1,400,000

Total				\$1,750,000			\$1,750,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 430	Control Number	Lead Agency City of Albuquerque
Project Name Transit Technology Upgrade	Department Transit	
Est. Letting Date	Contact Andrew deGarmo	

Project Limits - From : ABQ Ride System-wide
To :

Project Description Rehabilitate, upgrade, expand transit technologies

Notes

Functional Class N/A

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0				\$0		\$0
Local	\$375,000				\$350,000		\$725,000
FTA 5307	\$1,500,000				\$1,400,000		\$2,900,000

Total	\$1,875,000				\$1,750,000		\$3,625,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 431	Control Number	Lead Agency City of Albuquerque
Project Name Bus Stop Facilities	Department Transit	
Est. Letting Date	Contact A. deGarmo	

Project Limits - From : System-wide
To :

Project Description Rehabilitate, upgrade bus shelters and equipment

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State		\$0		\$0			\$0
Local		\$27,041		\$17,041			\$44,082
FTA 5307		\$40,000					\$40,000
STP-U		\$100,000		\$100,000			\$200,000

Total		\$167,041		\$117,041			\$284,082
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 432	Control Number	Lead Agency City of Albuquerque
Project Name Transit Facility Rehabilitaion	Department Transit	
Est. Letting Date	Contact A.deGarmo	

Project Limits - From : System-wide
To :

Project Description Rehabilitate, remodel transit facilities

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State		\$0	\$0				\$0
Local		\$200,000	\$200,000				\$400,000
FTA 5307		\$800,000	\$800,000				\$1,600,000

Total		\$1,000,000	\$1,000,000				\$2,000,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 433	Control Number	Lead Agency City of Albuquerque
Project Name Southwest Mesa Park and Ride	Department Transit	
Est. Letting Date	Contact Andrew deGarmo	

Project Limits - From : Central Avenue/Unser Blvd
To :

Project Description Construct park and ride facility

Notes

Functional Class N/A

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State		\$0					\$0
Local		\$136,330					\$136,330
STP-U		\$800,000					\$800,000

Total		\$936,330					\$936,330
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 434	Control Number	Lead Agency City of Albuquerque
Project Name Second Street Corridor	Department DMD	
Est. Letting Date	Contact Michael Riordan	

Project Limits - From : I-40
To : Montano Rd

Project Description I-40 to Montano Rd, reconstruction 4 to 6 lanes divided

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☒ ROW ☐ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State					\$0		\$0
Local					\$68,165		\$68,165
STP-U					\$400,000		\$400,000

Total					\$468,165		\$468,165
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 435	Control Number	Lead Agency City of Albuquerque
Project Name Mid-Block Bicycle/Pedestrian Crossings	Department DMD	
Est. Letting Date	Contact Michael Riordan	

Project Limits - From :
To :

Project Description Construct Safety Improvements at five (5) mid-block roadway/trail crossing locations; Carlisle/Hahn Arroyo, San Mateo/Hahn Arroyo, Wyoming/Embudo Arroyo, Eubank/Embudo Arroyo, Juan Tabo Embudo Arroyo

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0						\$0
Local	\$0						\$0
Safety	\$375,000						\$375,000

Total	\$375,000						\$375,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 436	Control Number	Lead Agency City of Albuquerque
Project Name North Diversion Channel Trail Undercrossings	Department DMD	
Est. Letting Date	Contact Michael Riordan	

Project Limits - From : Menaul, Candelaria, Comanche
To :

Project Description Construct grade separated trail at three locations

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State				\$0		\$0	\$0
Local				\$25,562		\$255,618	\$281,180
STP-U				\$150,000		\$1,500,000	\$1,650,000

Total				\$175,562		\$1,755,618	\$1,931,180
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 439	Control Number	Lead Agency City of Albuquerque
Project Name Irving Widening	Department DMD	
Est. Letting Date	Contact Michael Riordan	

Project Limits - From : Rio Los Pinos
To : Unser Blvd

Project Description Widen 2 to 4 lanes divided

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☒ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State				\$0		\$0	\$0
Local				\$51,124		\$85,206	\$136,330
STP-U				\$300,000		\$500,000	\$800,000

Total				\$351,124		\$585,206	\$936,330
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 440	Control Number	Lead Agency NMDOT
Project Name I-40/I-25 Managed Lanes/Ramp Metering Study	Department District 3	
Est. Letting Date	Contact Terry Doyle	

Project Limits - From : I-25 and I-40
To :

Project Description Develop study and implementation plan

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$166,339	\$528,277	\$528,277		\$528,277	\$528,277	\$2,279,447
Local	\$0	\$0	\$0		\$0	\$0	\$0
Minimum Guarantee		\$3,100,000	\$3,100,000		\$3,100,000	\$3,100,000	\$12,400,000
STP-Flex	\$976,100						\$976,100

Total	\$1,142,439	\$3,628,277	\$3,628,277		\$3,628,277	\$3,628,277	\$15,655,547
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Thursday, August 03, 2006

**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 441	Control Number	Lead Agency NMDOT
Project Name I-25 Widening	Department District 3	
Est. Letting Date	Contact Terry Doyle	

Project Limits - From : Rio Bravo Blvd
To : Gibson Blvd

Project Description Rio Bravo Blvd to Gibson Blvd, reconstruct and widen from 4 to 6 lanes

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State		\$1,157,193	\$528,277				\$1,685,470
Local		\$0	\$0				\$0
IM		\$8,000,000					\$8,000,000
NHS		\$3,060,900	\$3,100,000				\$6,160,900

Total		\$12,218,093	\$3,628,277				\$15,846,370
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 442	Control Number	Lead Agency NMDOT
Project Name I-25 Study, Paseo Del Norte Interchange	Department District 3	
Est. Letting Date	Contact Terry Doyle	

Project Limits - From :
To :

Project Description Study to reconstruct interchange and main lanes; location: PDN to Jefferson, incl Jefferson grade separation

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$144,850						\$144,850
Local	\$0						\$0
Minimum Guarantee	\$850,000						\$850,000

Total	\$994,850						\$994,850
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 443	Control Number	Lead Agency NMDOT
Project Name US550 Signal Interconnect	Department District 3	
Est. Letting Date	Contact Terry Doyle	

Project Limits - From : I-25
To : NM 528

Project Description Implement signal interconnection, install sensors, CCTV timing plans, communication infrastructure

Notes

Functional Class Principal Arterial

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$93,727						\$93,727
Local	\$0						\$0
STP-Flex	\$550,000						\$550,000

Total	\$643,727						\$643,727
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 444	Control Number	Lead Agency NMDOT
Project Name I-40 Reconstruction	Department District 3	
Est. Letting Date	Contact Larry Velasquez	

Project Limits - From : NM 217
To : Bernalillo County Line

Project Description Reconstruct interstate highway

Notes project #444 as reconstruction from NM 217 to Bern Cty line. Bridge replacement not included in scope.

Functional Class Interstate

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$357,513						\$357,513
Local	\$132,785						\$132,785
IM	\$4,500,000						\$4,500,000
NHS	\$779,200						\$779,200

Total	\$5,769,498						\$5,769,498
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 445	Control Number	Lead Agency NMDOT
Project Name Commuter Rail O&M (3 years)	Department District 3	
Est. Letting Date	Contact Terry Doyle	

Project Limits - From : Belen
To : Bernalillo

Project Description Operations & Maintenance of Commuter Rail line

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$1,704,120	\$1,704,120	\$1,704,120				\$5,112,359
Local	\$0	\$0	\$0				\$0
CMAQ-Flex	\$10,000,000	\$10,000,000	\$10,000,000				\$30,000,000

Total	\$11,704,120	\$11,704,120	\$11,704,120				\$35,112,359
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 446	Control Number	Lead Agency NMDOT
Project Name I-25 Study, Jefferson to Comanche	Department District 3	
Est. Letting Date	Contact Larry Velasquez	

Project Limits - From : Jefferson
To : Comanche

Project Description Implement location study, incl Jefferson and Montgomery Interchanges

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State			\$42,603	\$144,850			\$187,453
Local			\$0	\$0			\$0
STP-Flex			\$250,000				\$250,000
STP-U				\$850,000			\$850,000

Total			\$292,603	\$994,850			\$1,287,453
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 447	Control Number	Lead Agency NMDOT
Project Name I-25/US 550 Interchange	Department District 3	
Est. Letting Date	Contact Larry Velasquez	

Project Limits - From :
To :

Project Description Reconstruct Interchange at I-25 and US 550

Notes

Functional Class Interstate

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State				\$312,617	\$0		\$312,617
Local				\$0	\$1,112,263		\$1,112,263
IM				\$3,934,900	\$14,000,000		\$17,934,900

Total				\$4,247,517	\$15,112,263		\$19,359,780
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 448	Control Number	Lead Agency NMDOT
Project Name I-25 Study, MLK to Isleta	Department District 3	
Est. Letting Date	Contact Larry Velasquez	

Project Limits - From : Martin Luther King Jr. Blvd
To : Isleta Blvd

Project Description Location Study

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$170,412						\$170,412
Local	\$0						\$0
NHS	\$1,000,000						\$1,000,000

Total	\$1,170,412						\$1,170,412
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 449	Control Number	Lead Agency NMDOT
Project Name I-40 Reconstruction	Department District 3	
Est. Letting Date	Contact Larry Velasquez	

Project Limits - From : West Central
To : Rio Puerco

Project Description Reconstruct I-40

Notes

Functional Class Interstate

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State					\$326,870	\$1,453,521	\$1,780,391
Local					\$0	\$0	\$0
IM					\$4,114,300	\$18,295,400	\$22,409,700

Total					\$4,441,170	\$19,748,921	\$24,190,091
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 450	Control Number	Lead Agency NMDOT
Project Name Interstate Frontage Road Preservation	Department District 3	
Est. Letting Date	Contact Larry Velasquez	

Project Limits - From : AMPA
To :

Project Description Preservation of Interstate Highways and frontage roads along Interstate Highways

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$852,060	\$0					\$852,060
Local	\$0	\$204,494					\$204,494
Minimum Guarantee	\$5,000,000	\$1,200,000					\$6,200,000

Total	\$5,852,060	\$1,404,494					\$7,256,554
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID	454	Control Number		Lead Agency	NMDOT
Project Name	Mesa del Sol Interchange			Department	District 3
Est. Letting Date				Contact	Larry Velasquez

Project Limits - From : I-25
To : Mesa del Sol Interchange

Project Description Preliminary Engineering for Mesa del Sol Interchange

Notes

Functional Class Interstate

Estimated Cost \$0.00

Programmed Phases ☒ PE ☐ ROW ☐ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$169,049						\$169,049
Local	\$0						\$0
Borders & Corridors	\$992,000						\$992,000
STP	\$1,240,000						\$1,240,000

Total	\$2,401,049						\$2,401,049
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 472	Control Number	Lead Agency City of Albuquerque
Project Name Montano Road	Department DMD	
Est. Letting Date	Contact Michael Riordan	

Project Limits - From : Coors Boulevard
To : 4th Street

Project Description Widen from two to four general purpose lanes (re-striping)

Notes

Functional Class Minor Arterial

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0						\$0
Local	\$20,000						\$20,000
Local	\$0						\$0

Total	\$20,000						\$20,000
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 510	Control Number	Lead Agency County of Bernalillo
Project Name Edith Blvd	Department	
Est. Letting Date	Contact	

Project Limits - From : Candelaria Rd
To : Montano Rd

Project Description Candelaria Rd to Montano Rd, reconstruction 2 to 4 lanes

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☐ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0						\$0
Local	\$443,650						\$443,650
STP-U	\$2,603,400						\$2,603,400

Total	\$3,047,050						\$3,047,050
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 611	Control Number 7859	Lead Agency City of Albuquerque
Project Name New Freedom Program		Department Transit
Est. Letting Date		Contact Andrew deGarmo

Project Limits - From : AMPA wide
To :

Project Description Provide ADA compliant transit to areas not currently served.

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0						\$0
Local	\$0						\$0
A 5317 (New Freedom)	\$14,700						\$14,700

Total	\$14,700						\$14,700
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**Mid-Region Council of Governments
Albuquerque Metropolitan Planning Organization
FY 2006- 2011 Transportation Improvement Program
Project Profile**

TIP ID 612	Control Number RTD03	Lead Agency Regional Transit District
Project Name Regional Transit District Service Plan		Department
Est. Letting Date		Contact

Project Limits - From :
To :

Project Description Service Plan Development for Regional Transit District

Notes

Functional Class Other

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ☒ Const/Imp

Schedule and Costs by Funding Category

Category	2006	2007	2008	2009	2010	2011	Total
State		\$0					\$0
Local		\$42,603					\$42,603
STP-U		\$250,000					\$250,000

Total		\$292,603					\$292,603
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